

2012 Operating Budget for 911 Coordinating Council

APPROVED 12-9-11

2012 Estimated Budget Authority:	\$300,000
(Paid from 911 State Grant Fund)	
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2012 Expenditures:	
Coordinating Council Member Reimbursements for Meals and Travel (\$2,400/meeting x 8 meetings)	\$ 19,200
Committee Member Reimbursements for Meals and Travel (\$800/meeting x 16 Meetings)	\$ 12,800
Kansas Register Meeting Posting Fees (\$14/posting x 8 meetings)	\$ 112
LCPA Contract	\$134,539.52
Annual Audit of LCPA	\$ 7,500
Matching Funds for NG911 Federal Grant	\$ 50,000
TOTAL EXPENDITURE BUDGET	\$224,151.52
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RESERVES	\$ 75,848.48